

Analytics - Solomon

Microsoft
Business
Solutions

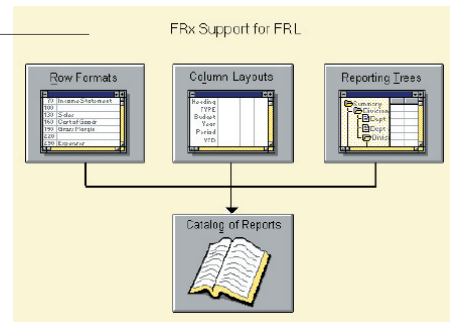
Master your financial reporting process with Microsoft® Business Solutions for Analytics-FRx® Professional. High-performance capabilities give you comprehensive, highly customizable financial and management reports that are easy to create, distribute, and use.

BENEFITS

MICROSOFT FRx® PROFESSIONAL

Create reports

using a “building block” approach that helps ensure each report is built to meet your specific needs.



A1	B	C	D	E	F	G	H	I	J
Row	Description	For	Parent	Num	Prn	Col	Ln	Li	General Ledger
Col		Code	Code/Prod/Inv	Ed	Or	n		o	
150	Revenue	DES							
150	Sales	DES							
150	Sales Returns								
150	Sales Discounts								
150	Net Sales								
150	COGS								
150	Gross Margin								
150	Operating Expenses								
150	Salary Expense								
150	Officers Compensation								
150	Depreciation Expense								
150	Office Expense								
150	Supplies Expense								
150	Maintenance Expense								
150	Travel Expense								
150	Advertising Expense								
150	Commission Expense								
150	Total Operating Expenses								

The spreadsheet

look and feel makes it easy for anyone with appropriate access privileges to create customized reports.

Finished FRx

reports are presentation-quality, with drill-down capabilities that let you pinpoint detailed information.

FRx Demo

General Month

Year	Month	Revenue	YTD
2003	Jan	1,000,000	1,000,000
2003	Feb	1,000,000	2,000,000
2003	Mar	1,000,000	3,000,000
2003	Q1	3,000,000	3,000,000
2003	Apr	1,000,000	4,000,000
2003	May	1,000,000	5,000,000
2003	Jun	1,000,000	6,000,000
2003	Q2	3,000,000	9,000,000
2003	Q3	3,000,000	12,000,000
2003	Q4	3,000,000	15,000,000
2003	YTD	15,000,000	15,000,000

Build custom reports

Piece reports together using a “building block” approach that facilitates easy design and maintenance and helps ensure each report communicates the right information.

Create presentation-quality reports

Design presentation-quality reports by defining formatting and fonts directly in the report building blocks.

Reduce administrative work

Automated report processing and distribution capabilities reduce the time employees spend on administrative work, freeing them to analyze information and make informed, strategic decisions.

Simplify the report building process

The spreadsheet look and feel allows anyone with appropriate access privileges, from the CEO to the marketing analyst, to create customized reports quickly and easily.

Maintain reports seamlessly

Tight integration with Microsoft Business Solutions-Solomon helps eliminate time-consuming processes for updating and maintaining reports.

Enhance corporate communications

Use multiple report formats and distribution techniques to ensure the right financial information is being delivered to the right people.

Access reports securely

Establish custom security settings to help ensure information is accessed only by users who have secure access rights.

Reduce server usage

Schedule reports to run at off-peak hours so generation and distribution of large reports have minimal impact on server resources.

AVAILABLE WITH:

- ✓ SOLOMON
- ✓ SOLOMON STANDARD

Microsoft FRx PROFESSIONAL

FEATURES LIST

Report Designer	Use a “building block” approach to design reports, defining the rows and columns that will appear with a reporting tree that establishes the relationship between reporting units.
Report Manager	Generate and distribute customized report packages that include only the information relevant for each recipient.
Report Analysis	Consolidate information from multiple companies and data sources or create custom relationships. Analyze transaction-level detail with the FRx DrillDown Viewer™.
Report Relationship Customization	Create new reporting relationships by changing the reporting structure, without affecting data entry processes or rearranging account segments in the general ledger.
Multiple Report Delivery Formats	Select multiple delivery methods for reporting packages, including publication via the FRx DrillDown Viewer, posting structure and data files to the network or a Web portal, or delivery via e-mail or print.
Web-Based Reports	Publish, store, manage, and enable online administration of reports in a secure Intranet or Internet environment using FRx WebPort, while maintaining drill-down and printing functionality.
OLAP Output Support	Export information from Report Designer directly into an Excel pivot table to produce an Excel graph that includes built-in support for Online Analytical Processing (OLAP).
Custom Security Settings	Set security by Reporting Tree level to help ensure information is accessed by users with appropriate permission rights.
Currency Translation	Seamlessly translate currency across multiple accounting systems, including functionality for calculating monthly average and historical rates. Use the Currency Rate Maintenance Wizard to quickly set up currency exchange rate tables with information pulled from the general ledger.
Automate Report Delivery and Production	Use the FRx Report Server to automate the production and distribution of reports in a scalable, high-speed reporting environment.
XBRL Support	Create and publish reports that comply with Extensible Business Reporting Language 2.0 (XBRL).